

# ANNUAL REPORT

2023

## I. IDENTIFYING INFORMATION

Name of Organization AY Foundation, Inc.  
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## II. ACTIVITY REPORT

### A. ON PROGRAM OPERATIONS

PROGRAMS	ACCOMPLISHMENTS (output & outcomes)	AREA OF OPERATIONS	BENEFICIARIES (i.e. sector, number)	REMARKS
<p><b><u>EDUCATION, AWARDS &amp; RECOGNITION</u></b></p> <p><b>Scholarship Program</b></p>	<p>Since 1970, a total of 15,928 educational grants have been awarded by AYF to street children, indigent students belonging to cultural minority groups as well as deserving but financially challenged dependents of YGC (Yuchengco Group of Companies) employees.</p> <p><b>633 scholars for the school year 2023-2024</b> 59 Grade School, 145 High School, 429 College 95 In-house; 538 General Public</p> <p><b>43 college graduates for SY 2022-2023</b> 2 In-house, 41 General Public</p>	National	<p><b>In-house - 95</b> Dependents of YGC employees</p> <p><b>General Public - 538</b> 28 partner organizations/schools: Caritas Manila, Upskills+ Foundation, APEC School, DAR-Benguet, Dualtech, Eastern Visayas State University, Curia-Diocese of Kabankalan, GreenEarth Heritage Foundation, International Friends Educational Foundation, La Consolacion College-Caloocan, Leyte Normal University, Ephesus Home of Mary and Joseph, Mapua, National Teachers College, Paeskwela ni San Andres Foundation, Pearl S. Buck Foundation, Silay Institute, Fr. Al's Children Foundation, Don Bosco Tehnical Institute, St. Joseph Academy,</p>	<p>Started in 1970 to help the YGC employees to provide quality education to their children and later evolved to include street children, members of cultural minority groups and deserving indigent students under the care of institutions/NGOs/schools.</p> <p>Maximum grant per scholar per year: P37,000</p>

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<b>Scholarship Program</b>			St. Nicolas of Tolentino Parish, St. Peter's College of Ormoc, SVD ALS Center, The City Government of Trece Martires, University of Nueva Caceres, Makabata School Foundation, Pamantasan ng Lungsod ng Maynila, Mindanao Special Scholarship Program	
<b>Classroom Project</b> (Adopt-A-School Program)	Since 2005, a total of 43 classrooms have been donated by AYF to 24 schools nationwide.  <b>2 classroom buildings donated in 2023</b>	Polomolok, South Cotabato	<b>Madrasah Arramaniyyah Al-Islamiah</b> Sitio Bio, Barangay Lapu, Polomolok, South Cotabato  <b>Maharlika Islamic Guidance and Learning Center</b> Purok Maharlika, Barangay Magsaysay, Polomolok, South Cotabato  Grassroots Tri-people Community Members (Muslims, Ips and Christians)	Donation: P2,300,000 Partners: Mahintana Foundation and Dole Philippines, Inc. Groundbreaking Ceremonies: November 6, 2023 Turnover Ceremonies: January 30, 2024  Mahintana Counterpart: Bangsamoro Women Multi-purpose Learning Shed in Brgy. Bunao, Tupi, South Cotabato Turnover Ceremonies: August 30, 2023
<b>National Discipline Awards</b>	A total of 14,668 awardees have been conferred this award since its start in 1990.  <b>468 recipients for SY 2022-2023</b>	National	468 graduating high school students from private and public schools nationwide  NCR (88)                      Region 6 (19) BARMM (10)                  Region 7 (27) CAR (15)                      Region 8 (16) Region 1 (11)                  Region 9 (16) Region 2 (27)                  Region 10 (15) Region 3 (57)                  Region 11 (14) Region 4 (98)                  Region 12 (9) Region 5 (28)                  Region 13 (18)	A character-based award given to graduating high school students for possessing the core values of discipline, courage, integrity, and self-sacrifice. A medal and a one-time cash award of P7,500 are given to each awardee to help defray tuition fees of their first year in college.

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<b>Saint Teresa of Calcutta Award</b>	<p>Since inception, it has recognized 40 individuals who have dedicated their lives in the service of the "poorest of the poor".</p> <p><b>Press Launch and MOA Signing</b> Date: June 14, 2023 Venue: Hexagon Lounge, RCBC Plaza</p> <p><b>Awarding Ceremony</b> Date: October 3, 2023 Venue: Yuchengco Museum, RCBC Plaza</p>	<p>National</p>	<p><b>Ms. Teresita L. Silva</b> 2023 Awardee 92 years old, Filipino, was awarded the STCA for championing the cause of vulnerable families and homeless youth for 60 years.</p>	<p>An annual project of AY Foundation and JCI Manila since 1983, dedicated to Saint Teresa of Calcutta. A cash award of P1 million, half of the amount is given to outstanding individual/s who have dedicated their lives in the service of the poor. The other half is channeled to projects that the recipients support.</p> <p>The awardee received a trophy made by JCI member Joseph Gonzalez and a cash award of P1M from AYF, half of which was donated to the Childhope Foundation.</p> <p><b>Update on past awardees:</b></p> <ol style="list-style-type: none"> <li>1. Angela Maria Luna Pangan (2022) - passed away June 23, 2023 at 91. The cause of death was not disclosed.</li> <li>2. Ma. Dolores "Maruxa" Pita (2011) - 93 years old, now in a retirement facility. AYF continues to support the Makabata School Foundation, which she founded through scholarship program.</li> </ol>
<p><b><u>HEALTH PROGRAM</u></b></p> <p><b>For Women Only (FWO) Project</b></p>	<p>AYF established the FWO project in 2019 as part of its health program. A total of 201 patients benefited from the project since then.</p> <p><b>53 women/beneficiaries in 2023</b></p>	<p>Paranaque City</p>	<p><b>Paranaque (FWO++)</b> Date: January - December 2023 Venue: Our Lady of Peace Hospital Partners: Our Lady of Peace Hospital and World Surgical Foundation Beneficiaries: 53 surgical patients Actual expenses: P2,222,608.15 Average cost per patient: P41,936.00</p>	<p>FWO project is a health financial assistance project for Filipino women suffering from non-malignant gynecological disorder. It aims to provide assistance to indigent patients to have free access to consultation from medical specialists, laboratory examination, surgical procedures, and hospitalization.</p> <p>Maximum assistance per patient: P101,400</p> <p>Cases: Myoma, Ovarian New Growth, Uterine Prolapse, vaginal bleeding. FWO++ includes Phyllodes, Breast mass, Thyroid, etc.</p>

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<b>Immunization Project</b>	<p>Since 2014, there were a total of 13,561 patients benefited from the program.</p> <p><b>1,850 indigent patients benefited in 2023</b></p>	<p>Busuanga, Palawan</p>           <p>Panglao, Bohol</p>           <p>Guagua, Pampanga</p>	<p><b>1. Palawan</b>  Date: February 25, 2023  Venue: Brgy. Hall, Panlaitan  Partner: Capitol City Foursquare Church  Beneficiaries: 634 (234 Male; 400 Female)  Medical: 450 (174 Male; 276 Female)  Vaccination: 184 (60 Male; 124 Female)  Actual expenses: P706,416.05  Average cost per patient: P1,114.22</p> <p><b>2. Bohol</b>  Date: April 17, 2023  Venue: Multi-purpose Hall, Brgy. Bolod  Partner: New Hope International Bolod Foursquare Church  Beneficiaries: 597 (205 Male; 392 Female)  Medical: 427 (147 Male; 280 Female)  Vaccination: 170 (58 Male; 112 Female)  Actual expenses: P731,232.96  Average cost per patient: P1,224.85</p> <p><b>3. Pampanga</b>  Date: October 21, 2023  Venue: Blessed Hope Christian Church  Beneficiaries: 619 (274 Male; 345 Female)  Medical: 419 (134 Male; 285 Female)  Vaccination: 200 (140 Male; 60 Female)  Actual expenses: P648,519.06  Average cost per patient: P1,047.69</p>	<p>AYF believes in prevention. Thus, the foundation in 2014 incorporated the immunization project as part of its healthcare services program. Three (3) immunization activities are conducted in a year to make vaccines available to children in depressed communities in order to reduce the incidence of illness or premature manifestations of nutritional deficiencies and physical impediments.</p> <p>Vaccine: Pneumo23</p> <p>Budget allocation per year: P2 million</p>

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<b>Medical &amp; Dental Mission</b>	<b>2,598 indigent patients benefited in 2023</b>	Iguig, Cagayan	<b>1. Cagayan</b> more than 800 indigent patients	Project: Project Lumen Medical & Dental Mission Date: June 17, 2023 Venue: Malabbac Elementary School Partner: JCI Tuguegarao-Ybanag Donation: P41,000 worth of medicines & supplies Average cost per patient: P51.25
		General Trias, Cavite	<b>2. Cavite</b> 309 indigent patients 164 medical (110 female, 54 male) 145 dental (104 female, 41 male)	Project: Project Grassroots Operation Tuli and Medical & Dental Mission Date: July 8-9, 2023 Venue: Pamayanang Maliksi, Pasong Kawayan 2 Partner: Asian Medical Students' Association - JONELTA Donation: P69,000 worth of medicines Average cost per patient: P223.30
		San Jose, Antique	<b>3. Antique</b> 330 indigent patients 213 medical (170 female, 43 male) 117 dental (99 female, 18 male)	Project: Medical & Dental Mission Date: August 4, 2023 Venue: Binirayan Gym, San Jose, Antique Partners: Sunlife Grepa Financial, Ahon sa Hirap & Stronghold Donation: P144,000 worth of medicines Average cost per patient: P436.36
		Pasay City	<b>4. Pasay</b> 162 indigent patients (101 female, 61 male)	Project: Medical Mission Date: August 6, 2023 Venue: Diciembre Street, Brgy. 195, Zone 20, Sun Valley Dr. Partner: Pasay-Makati Realty Board Donation: P50,400 worth of medicines Average cost per patient: P311.11
		Caloocan City	<b>5. Caloocan</b> 225 indigent patients (130 female, 95 male)	Project: Medical Mission Date: August 16, 2023 Venue: Paglinang Student Center, Brgy. Bagong Barrio Partner: Christian Gospel Church Donation: P134,000 worth of medicines Average cost per patient: P595.55

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Medical & Dental Mission		Gubat, Sorsogon	<b>6. Sorsogon</b> 524 indigent patients (365 female, 159 male)	Project: Medical & Dental Mission Date: November 11, 2023 Venue: Encinas Pavilion Partner: GSAC - Gubat St. Anthony Cooperative Volunteers: 10 medical specialists (1, GP, 2 pedia, 7 dentists) Project cost: P529,329.37 Average cost per patient: P1,010.17
		Umingan, Pangasinan	<b>7. Pangasinan</b> 248 indigent patients (146 female, 102 male)	Project: Medical & Dental Mission Date: November 18, 2023 Venue: Brgy. Pemienta Covered Court Partner: Jesus Reign Ministries Volunteers: 10 medical specialists (2 GP, 2 pedia, 6 dentists) Project cost: P294,648.24 Average cost per patient: P1,188.10
Hospital Bed Donation Project	The project was able to distribute a total of 286 hospital beds since it started in the last quarter of 2019.  <b>70 hospital beds &amp; 4 stretchers distributed in 2023</b>	Cavite   Gumaca, Quezon   Binan, Laguna	<b>1. CARSIGMA District Hospital</b> Date of turnover: March 22, 2023 Number of beds: 20 units; 4 stretchers Total cost: P814,000  <b>2. Gumaca District Hospital</b> Date of turnover: August 18, 2023 Number of beds: 25 units Total cost: P912,500  <b>3. Ospital ng Binan</b> Date of turnover: December 6, 2023 Number of beds: 25 units Total cost: P912,500	The project aims to contribute to the government's effort of improving the delivery of healthcare services in the country. It is an assistance in the form of donation of hospital beds to a 3rd to 5th class municipalities or provinces.

**B. OTHER ACCOMPLISHMENTS DURING THE PERIOD AND ONGOING PROJECTS**

<b>PROJECTS</b>	<b>AREA OF OPERATIONS</b>	<b>DATE</b>	<b>BENEFICIARIES (i.e. sector, number)</b>	<b>REMARKS</b>
<b>Relief &amp; Rehabilitation Efforts</b>	<b>1. Vigan, Ilocos Sur</b>	August 12, 2023	Typhoon Egay & Falcon victims: 287 families (San Julian Norte)	Donation: blankets, water, hygiene kits, noodles, canned goods Partners: RCBC Vigan & JCI Vigan Total cost: P435,365.50 Total cost per family: P1,516.95
	<b>2. Vigan, Ilocos Sur</b>	September 6, 2023	Typhoon Egay & Falcon victims: 100 families (Brgy. 6 Pagpandayan)	Donation: GI Sheets Partners: RCBC Vigan & Rotary Club Vigan Total cost: P231,000 Total cost per family: P2,310 or 6 sheets/family
	<b>3. Cagayan &amp; Occidental Mindoro</b>	July 28 to August 3, 2023	Typhoon Egay victims: 10 families (Coastal Town of Sanchez Mira, Cagayan & Old Mandarin, San Jose, Occidental Mindoro)	Donation: house roofing materials Partner: Arnold Janssen Kalinga Foundation Project: Kalinga Sa Unos Total cost: P100,000 Total cost per family: P10,000
	<b>4. Laoag, Ilocos Norte</b>	October 6 to November 4, 2023	Typhoon Egay victims: 100 families (Laoag)	Donation: housing materials (GI sheets, nails, vulcaseal, coco lumber, cement & hollow blocks) Partner: Caritas Manila Project: Caritas Damayan Transitional Shelter Assistance Total cost: P1,000,000 Total cost per family: P10,000
	<b>5. Catarman, Northern Samar</b>	December 12, 2023	Flood victims: 1,000 families (579 Brgy. Washington, 421 Brgy. Casoy)	Donation: mosquito net, blanket, towel, hygiene kit (soap, shampoo, powder soap, toothbrush, toothpaste), 5 kilos rice, canned goods, coffee, milk and ham Partners: RCBC Catarman and Rotary Club of Catarman Total cost: P1,470,800 Cost per family: P1,470.80

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Grants & Donations	1. JONELTA Foundation	Binan, Laguna	148 indigent male children Age: 8 to 14 years old	Project: Boyz to Men Circumcision Project Date: June 3, 2023 Venue: Our Lady of Perpetual Help Medical Center Donation: P61,839.29 worth of medicines & supplies Average cost per patient: P417.83
	2. Caritas Manila	Tondo, Manila	100 undernourished children Age: 6 months to 12 years old	Project: Caritas Damayan Sustainable Nutrition Program Duration: 120 days (June 3, 2023 to Feb 24, 2024) Feeding graduation: March 5, 2024 Venue: 6 areas in Tondo Donation: P600,000
	3. Cooperative Movement for Encouraging NSV (CMEN)	Samar/Eastern Visayas Agusan del Norte/ Caraga Region	estimated to be 100 NSV services	Project: No-Scalpel Vasectomy Capacity Building Project Duration: May to December 2023 Donation: P400,000
	4. JCI Manila	Nueva Ecija	Nieves Elementary School and Castello Elementary School	Project: Project Gulong Dunong Donation: P50,000
	5. Tuloy Foundation	Makati	Tuloy Foundaiton beneficiaries	Project: Joseph and the Amazing Technicolor Dreamcoat Musical Date: July 21-22, 2023 Venue: CPR Auditorium, RCBC Plaza Donation: P112,000
	6. Mapua Malayan Colleges Mindanao (MMCM)	Davao City	260 students  80 Grade 5 students Calinan Elementary School Calinan, Davao City  180 Grades 1-3 students Langub Elementary School Brgy. Langub, Maa, Davao City	Project: Project HELP (Help End Learning Poverty) Donation: P100,000  Summer Bootcamp Date: 3rd week of July 2023 Participants: High School faculty and students (volunteers)  Reading Intervention / Study Duration: August 28, 2023 to April 12, 2024 Participants: MMCM employees and students (volunteers)



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	7. Pasay-Makati Realty Board	Pasay City	200 families	Project: Christmas in October Date: November 24, 2023 Venue: Brgy. 133, Pasay City Donation: P56,000 or 5 kilos of rice/family (P280/family)
	8. Operation Blessing Philippines	Marikina City	110 children	Project: Holiday Hope and Cheer Project (film showing, gift giving, feeding) Date: December 13, 2023 Venue: Marikina City Boys Town Donation: P72,950 for meals and hygiene kits
AY Centennial Grants	1. Our Lady of Peace Hospital  2. CHILD Foundation	Paranaque City  Manila	1. Our Lady of Peace Hospital (P3.5M) For the renovation and improvement of the Dona Maria H.T. Yuchengco Charity Ward.  2. CHILD Foundation (P3.5M) To support the various medical and child life programs of the foundation for the benefit of the cancer patients in PGH.	AY Centennial Grants (P7M) is part of the activities to commemorate the 100th birthday of Amb Alfonso T Yuchengco  Turnover Ceremonies: February 6, 2023 Venue: 46th Floor, RCBC Plaza, Makati City
YGC Christmas Fund Drive (Gift Certificate Charity Aid Distribution)	Caritas Manila	Manila, Mandaluyong Pasay, Caloocan Paranaque, Pasig Makati, Quezon City San Juan, Novaliches Taguig, Bicutan Antipolo, Bulacan Batangas, Cavite Laguna, and Capiz Province	12,487 families Poor, low & no-income families, vulnerable groups (elderly, pregnant, nursing mothers, children, PWDs), families facing crisis e.g. unemployment and illness, homeless and street families	Fund drive duration: October 20 - November 30, 2023 Total cash donations received: P13,353,236.73 (P12,487,000 worth of GCs distributed, P866,236.73 ongoing) Donation: Puregold gift certificates worth P1,000/family (Each beneficiary/family received 2 GCs worth P500 each)

ONGOING/CONTINUING PROJECTS	PROJECT PARTNERS	AREA OF OPERATIONS	BENEFICIARIES (i.e. sector, number)	REMARKS
<b>Health &amp; Nutrition</b> 1. Paglat Health Clinic	LGU of Paglat, Maguindanao	Paglat, Maguindanao	4,155 indigent patients (2,035 male, 2,120 female)	Monthly donation: P86,500 P53,500 salaries of medical staff (doctor, nurse, 2 midwives) P33,000 medicines and supplies Annual budget: P1,091,500
2. Tondo Clinic	Upskills+ Foundation	Tondo, Manila Naic, Cavite Pandi, Bulacan	12,085 indigent patients	Monthly donation: P168,200 P85,000 salaries of medical staff (doctor, nurse, midwife) P75,200 medicines, laboratory fees, supplies P8,000 outreach program Annual donation: P2,103,400
3. PGH High Caloric Milk Program	Child Foundation PGH Department of Pediatrics Section of Hematology-Oncology	Manila	Average of 40 poorly nourished children with cancer monthly Age: 2 to 18 years old	Monthly donation: P72,500 Annual donation: P870,000
4. Feeding and Hygiene Program	Arnold Janssen Kalinga Center	Tayuman, Manila	Average of 1,005 street dwellers 46,096 accumulated meals served - 174 days	Monthly donation: P112,000 P102,000 food subsidy P10,000 salary of the social worker Annual donation: P1,344,000
5. Rice Subsidy	St. Francis Learning Center Foundation	Zambales	Average of 124 Aeta students, 24 teaching and 6 non-teaching personnel	Monthly donation: P100,000 (~50 cavans/month) Annual donation: P1,200,000
<b>Education</b> Assistance for Teachers	1. Hadji Datu Abubakar K. Pendatun National High School	GSKP, Maguindanao	7 teachers	Monthly donation: P35,000 P5,000 per teacher Annual donation: P420,000
	2. T'Boli School of Indigenous Knowledge and Traditions (SIKAT)	Lake Sebu, South Cotabato	6 teachers	Monthly donation: P33,000 P5,000 per teacher P3,000 school supplies (10 months) Annual donation: P390,000

**C. ADMINISTRATIVE / OTHER ACTIVITIES**

<b>MEMBERSHIP / NETWORKING</b>				
<b>ACTIVITIES</b>	<b>VENUE</b>	<b>DATE</b>	<b>ORGANIZATIONS</b>	<b>REMARKS</b>
1. 51st AF General Assembly	Novotel Manila, Araneta City	May 26, 2023	Association of Foundations	Sponsorship: P100,000
2. 24th PCNC General Assembly	Crowne Plaza Manila Galleria	June 1, 2023	Philippine Council for NGO Certification	Sponsorship: P50,000
3. 8th ZEP2030 General Assembly	Unilab Bayanihan Center	November 24, 2023	Zero Extreme Poverty 2030	Sponsorship: P100,000
<b>RETIREMENT PLAN</b>				
<b>NAME</b>	<b>POSITION</b>	<b>DATE</b>	<b>YEARS IN SERVICE</b>	<b>REMARKS</b>
1. Mildred Balangatan	Project Officer National Discipline Awards and Saint Teresa of Calcutta Award	June 30, 2023	11 years	Early Retirement - migrated to Australia
2. Leonilo Quinte	Project Officer Health Programs	June 30, 2023	27 years	Normal Retirement - reached the normal retirement age of 65 last June 23, 2023.
<p><b>RCBC Plaza LED Wall Christmas Display Lighting</b>                      Date: December 21, 2023 at 6:00pm                      Venue: RCBC Plaza sidewalk, Ayala Avenue, Makati City                      4 AYF scholars from the Caritas Manila and 5 NDA awardees were invited to attend the event</p>				
Submitted by: Pearly Libiran-Cruz General Manager		Noted by: Michele Marie Y. Dee Executive Vice President		Date: April 1, 2024
_____ Signature		_____ Signature		